

SPORT PREMIUM DEVELOPMENT PLAN 2018/19

Primary PE & Sport Grant Awarded						
Total number of pupils on roll		180 (60 Foundation children)				
Total Grant Amount		£17,208				
PE & School Sport Co-ordinators		Kathy Williams				
Governor responsible for PE & School Sport		Graham Dalton				
Summary of Primary Sport Premium 2018-19						
Objectives of spend;						
<ul style="list-style-type: none"> • Continue to improve the provision of PE & School Sport at Colman Infant School. • Improve attainment in PE. • Ensure that PE & School Sport is judged as at least good by external monitoring. • Continue to broaden the sporting opportunities and experiences available to pupils. • To develop a love of sport and physical activity. • To support children with developing an understanding of a healthy lifestyle • To develop the skills of supporting adults to increase confidence in supporting within PE/Sport lessons 						
Outline of Primary Sport Premium spending 2018/19						
Item/project	Cost	Objectives	Anticipated Outcome	Sustainability	outcome	Looking ahead
To continue to increase the range of sporting experiences for children	£559.00 Dance £936.00 Swim	To enable children to take part in a range of sports – developing their interest in physical activity	Children take part in variety of sports Children develop an enthusiasm for physical activity	Pupil Premium fund can be used for disadvantaged children Potential after school club to run if interest levels are high enough Ensure one day a term is set aside for children to 'try something new' sport wise.	The children enjoyed 2 specific sports events throughout the year to encourage them to try sports. Both events were enjoyed by the children. Extend next year into sports that are less common. Perhaps get a representative pupil group involved in selecting the sports – give children a say in the sports they would like to try.	Child choice on external provider clubs – vary sports clubs offered
To ensure children get to experience competitive sports	£1623.60	To introduce children to a competitive element to sport To increase the range of sports children engage in	As above	This is an annual fee – the school is committed to supporting the schools partnership for future years	Children get to participate in a range of competitive and non-competitive sporting events throughout the year, organised by the School Sports Partnership. This scheme offers great value for money as the children enjoy being active with children from other schools.	Broaden the sports offered via taster sessions over the forthcoming year
Staff development from professional provider	£2184.00 total cost – 50% by school £1092.00	To upskill support staff (1 terms CPD) to enable quality in lesson support for the remainder of the year	TA's to feel more confident with supporting children in PE/Sport lessons led by their teacher	Annual refresher to occur as necessary – perhaps follow up training with specific sports	Premier sport provided a term of CPD for the teaching assistants who regularly support teachers with teaching PE weekly. The sessions involved TA's being active and helped develop their understanding of the importance of physical activity, and its impact on the body.	Budget allocation needs to be made for future years

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TA to support implementation of Sport across the school- ensure children are supported and engagement is promoted in all lessons - 12 hours a week	£6869.19	To increase the activity level of children during their school week To increase the enjoyment of PE/Sports sessions To increase participation in inter-school events, festivals etc.	Improved fitness levels. Pupils to report increase in confidence and enjoyment of PE/Sport at school Teachers feel supported Qualified sports TA to attend inter school sport events, tournaments, festivals etc.	Staff to show increased levels of confidence teaching PE/Sport Pupil's enthusiasm for PE/Sport increases By the end of KS1, every child in the school has participated in an out-of-school competition, tournament or festival Increase in number of children participating in festivals or tournaments	All PE sessions across the week were supported by a teaching assistant who actively engaged in the lesson to promote the children's learning. Each class has 2 hours PE a week Each teacher ensures their lessons support children of all abilities and the TA's are used accordingly.	Re-evaluate areas of development needed for staff and adapt support as necessary. Federation – ensure adequate competitive events are run by the school sports Co-Ordinator
Funded after school club provision from Premier Sport 1 x KS1	£3970.00 (notional fee {1584.91} deducted from cost of provider {5555.11} = Balance	To increase the range of physical activity children experience Clubs to change regularly	More children attend after school clubs Children start to ask for certain clubs – interest levels Increase range of activities offered via clubs	Minimal charge made for participation in clubs at present, heavily subsidised – to ensure high levels of engagement in the future when sports funding is no longer available, could increase charge to cover costs. Free to Disadvantaged pupils – pay from PPF Pupil's knowledge and experience of different sports widens	Premier Sport are bought in to provide after school clubs which all children have the opportunity to take part in. School charges a nominal fee of £1 per club to ensure children attend. The school heavily subsidises these clubs for which there is fabulous take up.	Ensure budget allocation set aside to promote sports clubs.
To increase the outdoor space by providing all weather outdoor area	£3024.43	To enable children to enjoy a range of outdoor sports all year round	Children continue to enjoy physical activity, and are motivated to take part. Improved use of a redundant outdoor space.	One off payment – school budget to ensure it is maintained appropriately.	This facility has opened up the playing and learning area for children to use in all weathers. It is a great addition to the school, and enables children to run about safely even during inclement weather.	Ensure annual sports check covers this area.
Summary						
Total Premium received					17208.00	
Total Premium spend					18073.62	
Premium remaining					865.62	overspend